



KHSAA Semi-State Baseball Tournament Financial Report

KHSAA Form BA108
Rev. 4/03

(return one copy and unsold tickets to KHSAA within one week of tournament.)

SemiState # 1 Held at Brooks Stadium/ Paducah Tilghman Dates 6/8-6/11

Part A. Ticket Sales Reconciliation				
Color of Tickets -				
Start Ticket Number (500 per roll)	End Ticket Number	Sold		
1002	1618	616		
702418	702754	335		
3002	3566	564 (3 refunds)		
		Total Sold	1515	
Total Ticket Revenue (A-1)	X selling price - \$6.00 = Total Ticket Sales		\$9090	
Part B	OTHER REVENUE ITEMS		Total Receipts	Total
(1)	Ticket Sales (from A-1 above)		9090	
(2)	Broadcasting		0	
(3)	Sponsorship		0	
(4)	TOTAL REVENUE (4)			9090
Part C	ALLOWABLE EXPENSE ITEMS PAID BY HOST PRIOR TO SUBMISSION TO KHSAA		Expenses	
(1)	Facility Rental (only if documented by contract and receipt and not on school owned property)		1400	
(2)	Tournament Manager (agreed by participants, not to exceed \$75 per day of tournament)		300	
(3)	Field Preparation Labor (not to exceed \$75 per day)		300	
(4)	Field Preparation Supplies (include receipts)		156	
(5)	Scoreboard and Scorebook Operators (not to exceed \$30 per game)		180	
(6)	Public Address Announcers (not to exceed \$30 per game)		90	
(7)	Total for Gate Workers (not to exceed \$25 per day per worker)		75	
(8)	Security (itemize per person cost on reverse)		0	
(9)	Certified Athletic Trainer (itemize per person cost on reverse)		0	
(10)	Other (itemize on back, prior KHSAA approval required)			
(11)	Other (itemize on back, prior KHSAA approval required)			
(12)	Other (itemize on back, prior KHSAA approval required)			
(13)	Other (itemize on back, prior KHSAA approval required)			
(14)	TOTAL EXPENSES (14)			2,501
Part D	First Line Net Profit (Part B (4) minus Part C (14) total) to be sent to KHSAA. All other bills to be paid by KHSAA.			6,589

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	616
2	335
3 (if needed)	564
Total	1515

Umpire Mileage Driven (List only actual driven, use round-trip totals)

Umpire	Day 1	Day 2	Other
Rick Tilppin			64 mi
Jimmy Brown			120 mi
Mark Leach/Matt Thomas			1078 mi

John Leeper
MANAGER

Paducah Tilghman
HOST SCHOOL

270.444.5650
DAYTIME PHONE

270.519.7720
CELL PHONE



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(return one co

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Rev. 4/03

SemiState # 1 Held at _____

Dates 6/8-6/11

No check as of 6/23

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